

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT

FY 2017

Region: NCR

Province: Metro Manila

City: Marikina

Total LGU Budget: Php 2,093,460,917.15

Total GAD Budget: Php 125,869,109.47

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Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Remarks
A. Client - Focused								
Denounce and prohibit violence inflicted on an individual or group on the basis of gender; Protect the rights of each individual from violence and discrimination (Marikina GAD Code 2015 Article 1)	To intensify prevention of VAWC incidences, provide better services appropriate to the needs of clients, develop more comprehensive programs on after care services, reintegration of victims in the community, rehabilitation of offenders and empowering victim-survivors	Urban Planning and Development Infrastructure	Construction of GAD Building housing the GAD Office	100% completion of Phase 1 of the GAD Building by December 2017	As of January 2018, as per the City Engineering Office, Phase 1 of the GAD Building is 65% completed and Phase 2 is 45% completed.	17,000,000.00		Funds used for phase 1 and phase 2 were the continuing funds from 2015-2016 programmed capital outlay for the GAD Building
			Design and structure of the child minding center	100% completion of child minding center with child friendly design and facilities by December 100% completion of the program design to effectively deliver care services for the clients of the child minding center by December	Floor plan and design of the child minding center were provided by the City Engineering Office last December 2017	650,000.00		Since the GAD building is still not completed, the program design and guidelines for the child minding center is being formulated and drafted
		Public Service Delivery	Mabuting Gawa sa Akin Nagmula, A gender-responsive community based rehabilitation program	Conduct of therapeutic community for clients with gender-based concern and public information dissemination on Parole and Probation with gender sensitivity perspective by 4th quarter	Conducted 12 sessions of Therapeutic community Modality for Clients with Gender based concern with 100 attendees each session from July to December 2017 Conducted 4 session of Public Information Dissemination on Parole and Probation with Gender Sensivity Perspective with 100 attendees per session last October 2017	350,411.90	348,416.70	
Provide a temporary home for battered women and other women victim-survivors of gender violence, including their children. The Women and Children Shelter to be operated by the multi-disciplinary team shall also serve as temporary shelter for sexually abused girls in need of protective custody (Marikina GAD Code 2015 IRR Rule III Sec. V, C (1))		Public Service Delivery, Public Order and Safety, Urban Planning and Development: Infrastructure	Maintaining the daily operations and activities of the Marikina Women and Children's Shelter (MWCS)	Fully operational MWCS housing VAWC victims needing security and temporary shelter 90% effective in managing and caring for the women and children in residence; providing even the needed counseling and other psychological support	See attached document for the accomplishment	2,357,320.00	1,747,100.70	Not included in the fund utilization the utilities (water and electricity) used in the WCS

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Organize a multi-disciplinary team composed of social workers, counselors, child development and family specialists and therapists, and psychiatrists who will provide counseling, psychotherapy and psychological assessment/testing to victim/survivors (Marikina GAD Code 2015 IRR Rule III Sec. 5, B (3))	To intensify prevention of VAWC incidences, provide better services appropriate to the needs of clients, develop more comprehensive programs on after care services, reintegration of victims in the community, rehabilitation of offenders and empowering victim-survivors	Health and Public Service Delivery	Formation of a gender-sensitive Multi-Disciplinary Team (MDT) for all gender-violence victims referred by the GAD Office	100% of targetted personnel/specialists hired 100% participation of engaged MDT members in providing the psycho-social, medical and legal needs of gender violence clients of the GAD Office	No MDT personnel hired	1,080,000.00		Plan shifted to use experts in recognized institutions (National Center for Mental Health and Philippine Children's Medical Center) to anticipate legal requirements of court re: psychological assessment of VAW victims by government recognized institutions
Set-up and maintain a Legal Assistance Fund to provide victim-survivors of gender violence adequate support in their legal needs. The City Legal Office shall hire consultant-lawyers who will specifically handle cases of gender violence and provide legal service and representation to victim-survivors with known financial incapacity and indigency. This fund shall likewise be used in securing or preparing legal documents and other legal related expenses (Marikina GAD Code 2015 IRR Rule III Sec. V, B (2))		Public Service Delivery	Provision of legal assistance fund to victim-survivors	Complete provision of legal assistance including reproduction and security of legal documents needed by gender violence victim-survivors 100% of the required legal personnel accomplished/ hired by September 2017	Hired 1 legal personnel to assist GV victims especially VAWC on their cases and provided free legal consultation from January to March 15, 2017	275,000.00	50,000.00	Manageable number of GV cases handled by the Legal Office so no need for another personnel for the rest of the year
Establish a victim assistance that will serve as an additional fund source to City Social Welfare and Development Office (CSWDO) financial assistance to indigent victim-survivors of gender violence (Marikina GAD Code 2015 IRR Rule III Sec. V, B (4))		Public Service Delivery	Establishment and provision of a Victim Assistance Fund (VAF). VAF covers transportation, communication, medical, education expenses and other needed assistance.	Complete provision of reasonable assistance, financial and others, as needed by victim-survivors and their children to assist them in re-establishing their lives 100% provision of what the victim-survivor needs in re-establishing their lives	Provided financial assistance to (2) child abuse victims for their medical and psychological needs Provided tutors / educational assistance to 2 school-based and 3 home-based WCS residents	250,000.00	153,000.00	Number of anticipated GV victims decreased from 20 in 2016 to 7 in 2017; Assisted victims were all children living in Marikina and doesn't have to be transported to far off provinces.
Provide post-crisis intervention services to victim-survivors of gender violence. (Marikina GAD Code 2015 IRR Rule III Sec. V, A (C))		Public Service Delivery	Implementation of reintegration planning and after-care services to include visitation and continuous counseling for outgoing/previously sheltered WCS gender violence victims and monitor other post-crisis intervention services	At least two (2) visitations conducted to previously sheltered victim-survivors for 2017 100% counseling services provided to previously sheltered MWCS victim-survivors 100% assistance in legal and medical coordination	See attached document for the accomplishment			

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Provide adequate relief goods, equipment, air commodities and facilities for pregnant women, children, PWDs, and senior citizens/elderly at times of disaster (Marikina GAD Code 2015 Rule III Sec. III (H))	To ensure the needs of evacuees, especially women and other vulnerable sectors (children, elderly, PWDs) are met in times of disaster, natural or man-made	Public Service Delivery	Provision of foldable beds for women (pregnant, lactating, elderly and women of reproductive age (WRA)) and their children	At least 1000 foldable beds procured and provided in all eight (8) major evacuation centers within the City	Procured 1000 foldable beds for use of women during evacuation	1,500,000.00	1,490,000.00	Additional beds were procured to accommodate and provide comfort to women and children during disaster
			Provision of modular tents for families particularly women and their children to guarantee full protection from sexual exploitation in evacuation centers	Procured at least 500 modular tents that will be used in one of the major evacuation centers in the city		2,500,000.00		Modular tents were not procured for 2017. Procurement of the said tents will be carried over in 2018
Ensure the Right to Education and Training through development and implementation of gender sensitivity programs (Republic Act No. 9710 Magna Carta of Women IRR Sec. 27)	To capacitate and increase consciousness of individuals, especially women and girls on their human and women's rights	Public Service Delivery	Design and implementation of Community-based Gender Literacy training the youth and community women	Conduct of at least three (3) Gender Literacy training for the women and youth by December At least 60 participants, community women and youth, underwent GLT	No cost	100,000.00		Activities for the youth were integrated with the Serbisyo Serye Program
Promote the rights of children to survival, development and special protection with full recognition of the nature of childhood and its special needs; and support parents in their roles as primary caregivers and as their children's first teachers (R.A. 8980, Sec 2)	To improve gender and child responsiveness of day care facilities; To integrate child's rights framework and basic gender concepts in curriculum and learning methodologies; To increase knowledge, skills and positive behavior of day care workers in proper caring and educating of children; To develop programs that strengthen family relations.	Public Service Delivery	Renovation and facility upgrade of Marikina Day Care Centers	At least 1 child development center renovated and rehabilitated into a gender-responsive facility by yearend	Completed the renovation of EMPRESS day care center at Barangay Fortune by September 2017	985,885.05	985,885.05	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund
			Provision of technical assistance and other resource support to programs/activities of child development centers in the city	100% provision of requested logistical and technical needs of Child development Centers Updated and integrated gender concepts and child's rights in the curriculum and learning methodologies by year end	Developed and rolled-out the Needs Assessment Tool for Rights-Based and Gender Responsive Day Care Center to 17 Marikina Day Care Centers Provided administrative and logistical support during the Paligsining activity (September 25, 2017) attended by 1500 students and 2 batches of Marikina Child Development Centers' Family Day (December 13 and 20) attended by 2200 students and their families Conduct of the "Strengthening Children's Rights, Basic Gender and their application in Day Care Education" seminar for capacity development of Day Care Workers from December 8-10, 2017 attended by 30 Day care Workers (all female)	945,000.00	1,987,875.00	A separate batch of family day activity was provided for the child development centers that are independent and have no assistance coming from the local government but caters to the poor and uneducated children in communities

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Adopt measures to accelerate the participation and equitable representation of marginalized groups (including women) in all spheres of society, particularly in decision-making and policy-making processes in government and private entities, to fully realize their role as agents and beneficiaries of development (Marikina GAD Code 2015 IRR Rule VII Sec. I)	To strengthen organized women's gender, LGBT communities, partner advocacy groups' perspective to enable them incorporate women's and other gender issues in their programs/activities	Public Service Delivery	Provision of technical assistance and other resource support to programs/projects for community-based women's groups, LGBT communities, and other partner advocacy groups	100% provision of requested logistical and technical needs of women's groups, LGBT communities and partner-advocacy groups for 2017 80% of the objectives of PPAs conducted by the community based women and LGBT and other partner advocacy groups are effectively achieved	50 members from LGBTBus, an LGBT non-government organization in Marikina City and other members of the LGBT community attended the Regional Workshop to Promote Family Acceptance of LGBTIQ Persons in Asean in partnership with ASEAN SOGIE CAUCUS	250,000.00	40,000.00	Only 1 activity out of the 4 proposed was conducted by the LGBTBus which resulted to underutilized funds
	To increase access, participation and familiarity of poor families especially the mothers and their children on LGU programs and services and to mainstream gender perspective in local social services		Conduct of "Serbisyo Serye sa Marikina: Serbisyonang Tapat at Ekstensibong Programa Para sa Komunidad at Pamilya" with community associations	Conduct of at least one (1) Serbisyo Serye to 1 barangay by yearend At least two (2) GAD orientation conducted to 16 partner community associations Conduct of at least one (1) Mega Job Fair with a session on Gender Equality and Economic Empowerment for employers and job applicants Conduct of one (1) Safety Planning and Activities for Children with session on Children's Right and Gender-Responsive Parenting Conduct of (1) NHTS Philhealth Distribution with session on Gender Orientation Conduct of (1) Family Health and Wellness with distribution of GAD Primer for beneficiaries	Conducted Serbisyo Serye to Barangay Nangka last December 2, 2017 - Facilitated 2 sessions of GAD orientation to 16 Community Associations of Balubad, Nangka - Conducted the Gender Integrated Mega Job Fair participated by 472 applicants (44.28% male and 55.752% female) with 102 applicants (39.22% male and 60.78% female) hired on the spot - Conducted Safety Planning and Activities participated by 404 children (54.73% boys and 48.27% girls) and 154 guardians (3.25% male and 96.75% female) - Conducted NHTS Philhealth Distribution participated by 685 beneficiaries (47.50% male and 52.50% female) - Conduct of Family Health and Wellness Program with distribution of GAD Primer to 482 beneficiaries (29.09% male and 70.91% female) - Conduct of Feeding program participated by 575 children (45.39% male and 54.61% female) and 390 guardians (9.74% male and 90.26% female) - Facilitated 1 session of introduction on GAD programs for Marikina Youth Organizations attended by 55 members of 3 youth federations in Brgy. Nangka, Tumana and Fortune and 1 youth organization from Brgy. Sto. Nino - Conducted 3 training on Serbisyo Serye Profiling tool for 180 enumerators - Conducted a Gender Literacy Training to Serbisyo Serye partner offices and Community Association last October 11, 2017	996,760.00	536,746.00	Some activities related to the Serbisyo Serye Program were not done (profiling of program beneficiaries) due to lack of implementation time

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Provide scholarships and study grants to women and children (girls and boys). The selection criteria/processes shall be non-discriminatory. The City Government may prioritize women solo parents from indigent families, women/girl achievers in sports belonging to indigent families, children with special needs and PWDs. The City Government may also prioritize young adults (girls and boys) whose educational/training interests align with the local industry plans of Marikina City (Marikina GAD CODE 2015 Chap. 2 Art.II Sec. III E.)	To adequately provide scholarship assistance, scholarships and other forms of educational assistance to Youth in Especially Difficult Circumstances (YEDC)	Public Service Delivery	(1) conduct of profiling of youth and children to generate sex-, age- and circumstance-based-disaggregated data; (2) Provision scholarship assistance to youth and children in especially difficult circumstances (solo parents, child of indigent solo parent, abandoned, teenage mothers and PWDs) to support the direct costs of education such as fees, clothing, shoes, books, supplies, transportation and meal allowances; (3) immediate referral/provision of psychological/legal services especially for victims of child abuse and violence against women and children (VAWC)	At least 300 YEDC were provided with scholarship assistance; at least 90% of identified victims are provided with referral or psychological/legal services	Conducted 18 dialogue sessions with program beneficiaries and their parents to validate the needs and assess the socio economic profile of the beneficiaries from January to May 2017 552 beneficiaries provided with scholarship assistance from March to November 2017	2,719,600.00	3,045,939.00	Funding for the 104 YEDC beneficiaries in 2016 was not provided for in the same year due to delayed hiring of social workers for the social case report, thus the funding was charged in the 2017 GAD fund
Initiate the formation of multi-disciplinary team which shall provide comprehensive medical services for indigent victim-survivors of gender violence and their immediate families, children at risk/ children in conflict with the law, LGBT, elderly and PWDs (Marikina GAD Code 2015 IRR Rule V Sec. 1 (D))	To intensify prevention of VAWC incidences, provide better services appropriate to the needs of clients, develop more comprehensive programs on after care services, reintegration of victims in the community, rehabilitation of offenders and empowering victim-survivors	Health and Public Service Delivery	Establishment of a Multi-disciplinary Child Assessment Center	100% of targetted personnel/specialists hired 100% participation of engaged MDT members in providing the rehab, medical needs and identification of intervention for children with special needs	Not implemented	1,500,000.00		Difficulty in looking for specialists that fit the job description; Space/structure for the assessment center has not been identified (with CHO); Lack of personnel in attending to this project due to other prioritized programs

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Achieve improved infant and child survival rates by ensuring that adequate health and nutrition programs are accessible to young children and their mothers from the pre-natal period throughout the early childhood years (R.A. 8980 Sec. 3 (a))	<p>To improve the nutritional status of children and their mothers</p> <p>To introduce nutrition education and provide information to mothers on how to prepare nutritious food and importance of healthy eating habits</p> <p>To educate soon-to-be mothers on the importance of their nutritional status during conception for the full development of their child</p>	Health and Public Service Delivery	Conduct of Gender Integrated Health and Feeding Program for young children and their mothers:	At least 2000 children from indigent families from 16 barangays underwent the community supplementary feeding for 120 days by year end	2554 malnourished children aged 1-5 years from all 16 barangays underwent the 120 day-community supplementary feeding program from July to December 2017	4,608,240.00	4,608,240.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund	
			Community supplementary feeding for malnourished children age 1 - 5 years old						
			Supplementary feeding program for Day care students	At least 1500 day care students from 15 barangays underwent the supplementary feeding program for 120 days by yearend	2226 Day Care students from 15 barangays underwent the supplementary feeding program from August to December 2017	3,472,560.00	3,472,560.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund	
			Pabasa sa Nutrisyon and other Nutrition Lectures	Conduct of monthly nutrition lectures to at least 70% of mothers of malnourished children, pregnant and lactating mothers in all 16 barangays throughout the year	About 12,000 mothers, to include mothers of malnourished children, pregnant and lactating attended and participated the nutrition lectures and pabasa sa nutrisyon			This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but no cost is needed for the activity	
			Provision of micronutrient supplementation to infants, preschool children, pregnant and lactating mothers	Vitamin A, C, Iron, zinc, micronutrient powder and other multivitamins provided to infants (6-11 months), preschool children (12-59 months), women of reproductive age (10-49 years), pregnant and lactating mothers and sick children in all 16 barangays throughout the year	Provided Vit. A supplementation, iron & Vit. C supplementation, multivitamins, micronutrient powder and zinc supplementation throughout the year to: a. 6,105 infants (6-11 months) b. 48,838 preschool children (12 - 59 months) c. 12,209 pregnant and lactating mothers d. 111,241 women of reproductive age (10 - 49 years) e. sick children	1,108,953.50	1,108,953.50	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund	
			Walkxercise (Walk Exercise) for Day care students	At least 150 day care pupils and their mothers participated in the activity by July	200 day care pupils and their mothers participated and attended the Walkxercise last July 2017	35,000.00	35,000.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund	
			Nutrilympics for Obese Children: "Laro noon, Puwede pa din Ngayon."	At least 150 day care pupils and their mothers participated in the Nutrilympics by July	200 day care pupils and their mothers participated and attended the Nutrilympics last July 2017	160,350.00	160,000.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund	
			Advocacy Campaign on Oral Health among preschool children to grade 6 students	Conduct of Oral health Advocacy Campaign to 4 batches of students from preschool to grade 6 Provision of 100 dental kits to 4 batches of students	300 preschool children up to grade 6 attended the advocacy campaign on Oral Health and received dental kits last November 2017	112,000.00	112,000.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund	

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Provide access to public health systems and expanding reproductive health beyond maternal and child health to include but not limited to fertility regulation, human sexuality, infertility, safe motherhood, and child survival. (Marikina GAD Code 2015 Art. III. Health	To address gender issues relative to safe motherhood, reproductive health and women and children's rights	Health: Maternal, Neonatal and Child Health Nutrition	Construction and renovation of Health Centers for the establishment of a MNCHN facility to fully accommodate clients, especially mothers and the children, and improve health seeking behaviors	At least three Health centers constructed into a gender-responsive facility by yearend	Completed the construction and transferred to the Marikina Heights Health Center and the Nangka Centro health Center last April 2017 Completed the construction and transferred to the Tumana Health Center last May 2017 Completed the construction and transferred to Tañong Health Center last June 2017	47,500,000.00	47,500,000.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund
			Capacitating MNCHN midwives, barangay health workers and their clients on gender integrated maternal health and child care	100% development and implementation of capacity development activities on gender integrated maternal health and child care	Conducted program orientation and planning on Buntis and Baby Care Program under the Maternal, Neonatal Child Care and Nutrition Program Launched the Buntis and Baby Care Program in Barangay Nangka in line with the Serbisyo Serye program attended by 96 pregnant women and girls last December 2, 2017	200,000.00	181,187.00	Various problems/ issues were encountered with the previous MNCHN programs. Thus, changes were made, taking into account as well the restructuring in the CHO-MNCHN.
			Mentoring and coaching sessions for MNCHN midwives on "Empowerment Sessions" geared towards addressing gender issues in maternal health and child care	At least 17 mentoring sessions conducted with MNCHN midwives on gender and empowerment in maternal and child health	Provided on the spot pre-natal check-ups to 96 pregnant women and girls during the launch of the Buntis and Baby Care program last Dec. 2, 2017			
			"Usapan Series" with gender empowerment concepts on maternal and child care education, family planning, healthy sexuality and women's rights	Conducted 4 types of "Usapan Series" with gender empowerment concepts to at least 15 pregnant women, women of reproductive age, spouses/partners from 17 different barangays by November 2017	Conducted a follow-up check up to more than 20 Buntis and Baby Care beneficiaries who are now in their third trimester of pregnancy			
			Orientation on the Expanded Breastfeeding Promotion Act (R.A. 10028)	Conducted a 5-day orientation on R.A. 10028 to 200 various participants from private establishment (banks, schools, business), public school teachers and day care workers by August	200 participants from various private establishment attended the 5 -day orientation on RA 10028 last August 2017	23,500.00	23,500.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund
			Lactation Massage Training to Breastfeeding support group	Conduct of a 3-day training on Lactation Massage to 20 breast feeding support group members from each barangay by August	20 breast feeding support group members from 16 barangays attended and participated during the Lactation Massage Training last August 2017	33,000.00	33,000.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund
			"Training on Infant & Young Child Feeding" to MNCHN staff and health workers	Conducted a 2-day "Training on Infant & Young Child Feeding" to 100 MNCHN staff and health workers by end of 3rd quarter highlighting the importance of making the women clients understand their roles in responsible parenthood and importance of proper nutrition in the survival of a child	30 City Health personnel attended and participated during the 5-day Training on infant and Young child feeding last August 2017	100,000.00	74,500.00	This activity is facilitated by the City Health office-Nutrition section and was identified as a core GAD PPA and was integrated in the GPB 2017 but not charged under the GAD Fund
			School-based gender integrated health and feeding program	At least 80% of identified severely wasted and wasted students from grade 1 to grade 6, from all 16 barangays, participated in the school-based feeding program for 120 days by year end	7106 students from grade 1 to grade 6, from all public elementary schools within the city, who were identified as severely wasted and wasted underwent	15,348,960.00	15,348,960.00	This activity is identified as a core GAD PPA and is integrated in the GPB 2017 but not charged under the GAD Fund

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Provide access to public health systems and expanding reproductive health beyond maternal and child health to include but not limited to fertility regulation, human sexuality, infertility, safe motherhood, and child survival. (Marikina GAD Code 2015 Art. III. Health	To increase knowledge and awareness of mothers on the importance of safe motherhood in protecting the rights of the woman and child	Health: Maternal, Neonatal and Child Health Nutrition	Developing strategies in promoting gender integrated maternal health and child care	100% implementation of promotional strategies on gender integrated maternal health and child care	Not implemented			Various problems/ issues were encountered with the previous MNCHN programs. Thus, changes were made, taking into account as well the restructuring in the CHO-MNCHN.
			Producing IEC materials on safe motherhood, reproductive health and child care with gender and rights-based perspective	2 IEC materials with gender and rights-based perspective developed by the MNCHN group by end of October 2017 (1 infomercial and 1 flyer)		400,000.00		
			Supplying chocolate coated ferrous sulfate with folic acid tablets to pregnant women and post-partum women to prevent cleft lip/cleft palate and ensure the wellness of the fetus during pregnancy	255 pregnant women provided chocolate coated ferrous sulfate with folic acid tablets by yearend	Provided ferrous sulfate with folic acid to all barangay health centers for distribution to pregnant women and women of reproductive age	344,250.00	300,450.00	
			Supplying mother and baby kits to pregnant women belonging to marginalized sector to promote facility-based (lying-ins and hospital) delivery and increase maternal and child survival rate	at least 200 mother and baby kits provided to pregnant women belonging to the marginalizes sector who had facility-based delivery by December	Procured 400 mother and baby kits (which includes baby clothes, alcohol, thermometer, cloth diaper, disposable diapers and maternity diapers, blankets, baby oil and mitten sets) Provided 100 mother and baby kits to Buntis and Baby care program beneficiaries during the Serbisyo Serye in Brgy. Nangka last Dec. 2, 2017	960,000.00	300,000.00	Initial target was to provide 1600 mother and baby kits to all 16 barangays (100 pregnant women per barangay). The target for the distribution of mother and baby kits is 400 pregnant women in 4 pilot barangays (100 per barangay) but due to lack of time for implementation, only 100 were provided because only 1 barangay was accommodated. the 300 mother and baby kits will be distributed to the remaining 3 pilot barangays in 2018

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Provide access to public health systems and expanding reproductive health beyond maternal and child health to include but not limited to fertility regulation, human sexuality, infertility, safe motherhood, and child survival. (Marikina GAD Code 2015 Art. III. Health	To monitor and evaluate effectiveness of gender integrated maternal health and child care through strengthening of MNCHN assessment mechanisms	Health: Maternal, Neonatal and Child Health Nutrition	Monitoring and evaluation of gender integrated maternal health and child care	100% integration of gender issues in maternal health and child care review and assessment	Follow-up check ups were conducted after the launch of Buntis and Baby Care Program Assist program beneficiaries in their delivery planning after the launch			No cost
			Bi-annual review and assessment of the Service Delivery Network Program Implementation Review (SDN PIR) Committee	2 review and assessment sessions conducted by the Service Delivery Network Program Implementation Review (SDN PIR) in December 2017 to identify and address the gender issues and gaps in the implementation of services by accredited lying-in clinics	Conducted the 2-day SDN Review last April and October 2017 which was attended by 48 medical practitioners (doctors from among rodriguez hospital and various midwives from private lying ins)	40,000.00	40,000.00	This activity is facilitated by the City Health office-MNCHN section and was identified as a core GAD PPA and was integrated in the GPB 2017 but not charged under the GAD Fund
			Bi-annual review and assessment of MNCHN programs and services to identify causes and gaps in the implementation of services related to maternal death	2 review and assessment sessions conducted by the Maternal Death Review committee in November 2017 to identify and address the gender issues and gaps in the implementation of services related to maternal care	Conducted the two (2) maternal Death review which participated by 80 medical practitioners last May and October 2017	50,000.00	59,450.00	This activity is facilitated by the City Health office-MNCHN section and was identified as a core GAD PPA and was integrated in the GPB 2017 but not charged under the GAD Fund
			Annual review and assessment of MNCHN programs and services to identify causes and gaps in the implementation of services related to child death	1 review and assessment session conducted by the Neonatal Death Review committee by yearend to identify and address the gender issues and gaps in the implementation of services related to neonatal care	Not implemented	20,000.00		Various problems/ issues were encountered with the previous MNCHN programs. Thus, changes were made, taking into account as well the restructuring in the CHO-MNCHN.
			Quarterly progress reporting of the MNCHN GAD Plan and Budget approved proposal	4 accomplishment reports submitted to the GAD Office every quarter	Not implemented			
			Pilot testing on monitoring the effect of capacity development and IEC campaign of MNCHN on pregnant women in 2 barangays	At least 20 pregnant/post partum women from 2 barangays who attended the MNCHN activities rated the capdev and IEC strategies as VERY SATISFACTORY by end of December 2017	Not implemented	10,000.00		
Total for Client-Focused							83,742,762.95	


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Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Remarks
B. Organization - Focused								
Create the Marikina GAD Office, following the renaming and reconstitution of the "GAD Management Team" to Marikina GAD Focal Point System. (Marikina GAD Code Chapter 3 Art. III)	To ensure that government institution provides gender-responsive social services and promotes the policy of inclusive development	General Administrative Services: Human resource development	Implementation of the provision on the creation of GAD office for Gender Mainstreaming	90% of the provisions for creating the GAD Office applied by June 2017 100% of the required human resource/staffing accomplished by March 2017	GAD staff hired: throughout the year 11 house parents (for WCS and Bahay Pag-asa under CSWDO) 3 consultants (for Crisis Intervention Services, Monitoring and Evaluation and Livelihood Program) 4 project-based employees (for Monitoring and Evaluation and Research, Documentation and Advocacy)	6,037,024.32	1,634,000.00	Remaining budget allotted for possible opening of plantilla positions for GAD office
			Maintaining of daily operations and provision of resource support for the GAD office (GAD secretariat)	100% provision of administrative and logistical requirements for the GAD Office operations for January to Dec 2017 Fully functional GAD Office established by December 2017	Fully functional and operational GAD office throughout the year	3,300,000.00	355,422.00	Since the GAD building is not yet complete, other allotted funds were not utilized. Not yet included in the fund utilization the utilities (water & electricity payment) used in the construction of the GAD Building The 1.3M capital outlay for motor vehicle for the GAD office did not push through because of the limited budget allocation of CY 2017.
Establish an Anti-Gender Violence Desk in all barangays. It shall address other forms of abuse or gender violence committed not only against women but also against individuals who are vulnerable to abuse. (Marikina GAD Code IRR Rule III Sec. 5 (G))	To develop among the newly designated BVDOs and partner workers the ability to handle their own psychological and emotional stresses to be able to respond to VAWC incidences	General Administrative Services: Human resource development	Quarterly learning and monitoring sessions to include psychosocial debriefing and counseling for existing BVDOs	Conduct of quarterly learning and monitoring sessions attended by at least 15 BVDOs to assess incidences of VAWC in the City 100% submission of updated reports and assesment of VAWC incidences	<ul style="list-style-type: none"> • 22 Barangay VAWC Desk Officers (BVDOs) participated in the quarterly monitoring and learning session to improve records and database management of VAWC cases and systematize processes in handling VAWC victims • 30 participants composed of Barangay VAWC Desk Officers (BVDOs), SWDO, ARMMC, PNP-WCPD and GAD-MDTO were capacitated on Managing Behaviors of Sexually Abused Children assessing to appropriately care for them • 30 stakeholders from Barangay VAWC Desk, SWDO, DILG, PNP-WCPD and GAD-MDTO participated in the mini forum on Handling Children in Case Investigation to develop the skills and sensitivity of personnel handling victims of gender violence, particularly children 	110,000.00	72,750.00	Only 2 quarterly monitoring sessions of VAWC desk officers were conducted in 2017 due to time constraints and hectic schedule of the VAWC desk officers


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Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Remarks
Assist the MGFPs members in performing their roles and functions by providing administrative and logistical services of the GAD Team and partnerships/ communications within and outside the City government's jurisdiction (Marikina GAD Code 2015 Art. II Section IV, E)	To provide adequate logistical and administrative needs of the GAD management team and CODI to function effectively in mainstreaming GAD in institutional PPAs and effect justice among victims of VAW	General Administrative Services: Human resource development	Provision of the needed operational, logistical, and administrative requirement of GAD Management Team and CODI	Provided reasonable logistics and administrative resources needed by GAD Management Team and CODI	Convened and documented 9 monthly meetings with the following undertakings: - The GAD Management Team, through the City Planning Office, called for the submission of proposals for offices that would want to access the GAD fund for FY 2018. GAD-MDTO reviewed and revised the submitted proposals of 6 offices namely, CSWDO, CHO, PDAO, PLMAR, PNP-WCPS and OPSS - Organized a discussion with the Marikina City Council for the Protection of Children (MCCPC) to assist them in identifying their plans, programs and activities (PPAs) given the mandatory appropriation of 1% of internal revenue allotment in the LGU Annual budget as required by RA 9344 - Initiated the meeting of the MCCPC for the reorientation of its members and to provide a status report on the Barangay Council for the protection of Children (BCPC) Facilitated the Seminar- Workshop on Gender and Development Planning and Budgeting for the Gad Focal Point System of Marikina City in coordination with DILG last October 25-27	430,000.00	195,550.00	The initial plan include a benchmarking activity for the MGFPs but it was not implemented.
			Conduct of Monthly GAD Management Team Meeting Monitor GAD Management Team and CODI activities	100% of PPAs of GAD Management Team member-offices have gender perspective 100% of cases on sexual harassment resolved				
Deepen the knowledge and build the competencies of LGU on GAD-related laws and international commitments, gender mainstreaming, gender analysis, gender-responsive planning and budgeting, and GAD-related tools (PCW-DILG-DBM-NEDA Joint Memorandum Circular 2013-01 Section 3.2)	To raise awareness and capacitate GAD Management Team members, institutional GAD advocates and workers in adopting gender mainstreaming as a strategy to promote and fulfill women's human rights and eliminate gender discrimination	General Administrative Services: Human resource development	Continuing conduct of Gender Literacy Training	75% or 720 Marikina City Hall employees of the targeted 960 attended 24 sessions of GLT in 2017 75% of employees who attended the GLT sessions expressed satisfaction on the training methods and facilitation and support to GAD programs/activities	328 City Employees, 244 of them were males and 84 of them were females, attended the thirteen (13) Gender Literacy Training (GLT) for increased gender awareness and understanding	480,000.00	245,700.00	Midyear of 2017, a directive was given to the City Personnel Office to handle all institutional capacity development which includes all GAD-related trainings. Discussions on how to implement this is still underway
			Conduct Gender Sensitivity Training	70% or 56 of the selected 80 Marikina City Hall Employees attended the 2 sessions of GST 70% of employees who attended GST will actively become point persons for gender violence and be recommended to be part of Technical Working Group (TWG) representing their office/department	93 City Employees, 44 of them were males and 49 of them were females, attended the three (3) Gender Sensitivity Training (GST)	60,000.00	56,700.00	
			2-day seminar workshop on GAD Planning and Budgeting for Marikina City Government Offices and GFPS Member	Conduct of Local GAD Planning and Budgeting workshop by June 2016 At least 3 project proposals submitted and integrated for GPB 2018 by the end of the workshop	22 participants from Planning Office, Budget Office, City Health Office, Barangay Officials and Staff (Parang and Marikina Heights) and GAD-MDTO attended the DILG Seminar Workshop on GAD Planning and Budgeting last June 2017	34,400.00	31,400.00	

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Gender Issue/GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual GAD Cost or Expenditure	Remarks	
Develop and make available information, education and communication (IEC) materials on their specific programs, services and funding outlays on women's empowerment and gender equality. (Republic Act No. 9710 Magna Carta of Women IRR Sec. 29)	To raise the awareness of government employees and the general public on gender concerns, issues, and gender-responsive practices to influence, and minimize, if not totally change, the current dominating gendered culture and social norms	Public Service Delivery	Women's Month Celebration	Printed 42 posters, 16 billboards and 4 streamers in celebration of Women's Month by March 100% compliance to the promotional activities required by PCW in celebrating Women's Month 50% participation of 16 Barangays and allied women's groups and other GAD advocates in the celebration	<ul style="list-style-type: none"> 41 women from KKBM of Brgy. Malanday, KAMAO of Brgy. Fortune, KMLAB and BFF of Brgy. Marikina Heights and TOWER of Brgy. Tumana joined the Women's Meet to update the city on the status of their women's groups and to identify their issues, challenges and concerns last March 2017 Printed 42 posters and 4 streamers for the Women's Month Celebration posted at LGU offices, barangays and other strategic locations in the city 	30,000.00	15,000.00	No venue cost as the women's meet was done within the GAD-MDTO Training room	
			Support to the celebration of International Day of the Girl Child and 18-day Campaign to End VAW	Printed 42 posters, 16 billboards and 4 streamers in celebration of International Day of the Girl Child and 18-day campaign to end VAW by December 100% compliance to the promotional activities required by PCW and the City's advocacy to end gender violence	Conducted the Review of the decade long implementation of RA 9262 in partnership with GABRIELA last Nov. 17, 2017 to kick-off the 18-day Campaign celebration Conducted a 2-day seminar on sexual harassment with GAD orientation to ARMSCOR personnel last December 6-7, 2017	50,000.00	33,800.00	No promotional materials printed and distributed to barangays	
			Citywide distribution of promotional materials	Printed/published at least two (2) promotional materials encouraging GAD advocacies by last week of November 100% of the promotional materials are effective in promoting awareness	GAD primer was provided to 1734 beneficiaries during the Serbisyo serye last December 2, 2017	200,000.00		Photocopied existing GAD primers	
Total for Organization-Focused								2,640,322.00	

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDG PIMME/ FIMME Score	GAD Attributed Program/ Project Cost or Expenditure	Actual GAD Attributed Program/ Project Cost or Expenditure	Remarks
Economic services for Technical Employment and Entrepreneurship (ESTECE) (See attached document for the accomplishment)	17.84	4,912,694.70	1,534,938.30	Lack of implementation time of Community Center-based Training and Education
Footbridge: Tumana to CIS	9.51	1,700,000.00	3,070,350.92	As per the City Engineering Office, the footbridge is 100% completed and the roofing of the footbridge is about 60% completed Roofing of the footbridge is not charged under the GAD fund
Scholarship for Children and youth who are orphaned and in poverty	8.99	538,200.00	722,800.00	Conducted 18 dialogue sessions with program beneficiaries and their parents to validate the needs and assess the socio economic profile of the beneficiaries from January to May 2017 139 beneficiaries provided with scholarship assistance from March to November 2017. Funding for the 31 beneficiaries (orphaned and in poverty) in 2016 was not provided for in the same year due to delayed hiring of social workers for the social case report, thus the funding was charged in the 2017 GAD fund
Total for Attributed Programs			5,328,089.22	
GRAND TOTAL			91,711,174.17	

Prepared by:

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 GFPS Secretariat/Head, GAD-MDTO

Approved by:

HON. MARCELINO R. TEODORO
 City Mayor

Date: